

NATIONAL ABORIGINAL DIABETES ASSOCIATION



Annual Report

The following report highlights the NADA Work Plan Activities for 2014 – 2015.

National Aboriginal Diabetes Association

EXECUTIVE SUMMARY

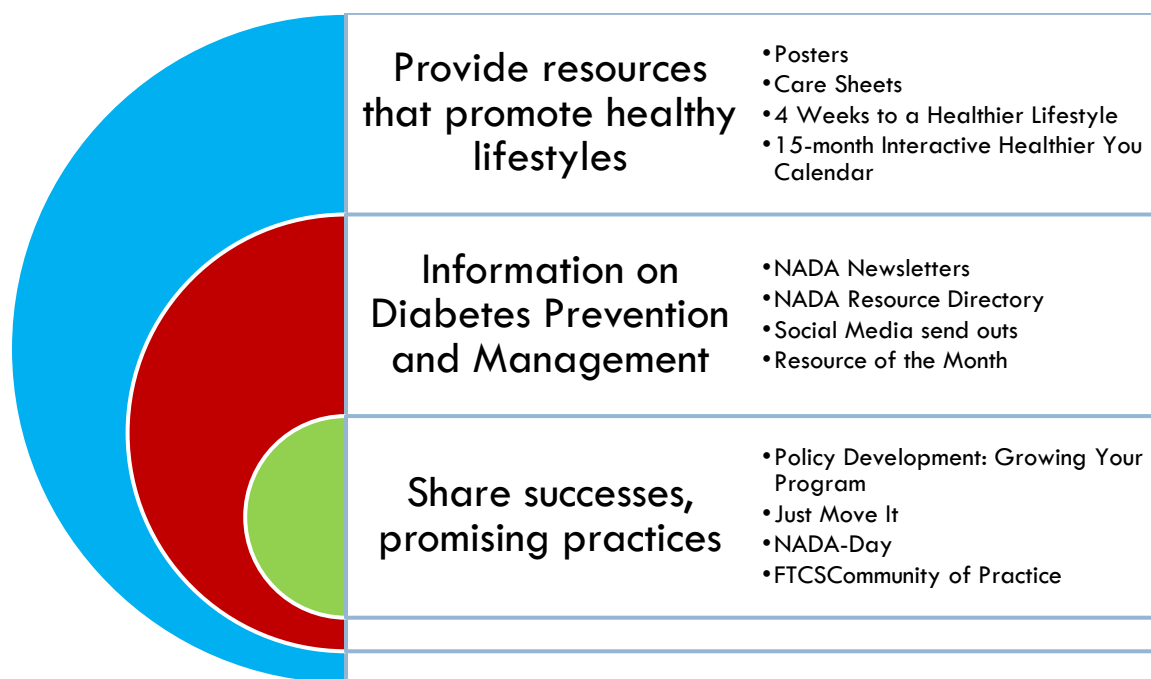
NADA received funding from Health Canada – First Nations and Inuit Health Branch for 2014 - 2015. The Contribution Agreement was supported by a Work Plan that included new activities and products for the National Diabetes Resource Directory, Evaluation, Policy development, Federal Tobacco Control Strategy and Physical Activity Instructor Training.

NADA's Annual Report highlights the organization's goals and objectives, activities and outcomes, accomplishments and challenges realized during the current Contribution Agreement.

There are two (2) versions of the NADA Annual Report 2014 – 2015. Only the full report has a comprehensive listing of NADA's Social Media distribution and resource distribution rates, while the Abridged Version focuses on NADA highlights.

This report can be downloaded for free by visiting our website at www.nada.ca. or click here: <http://www.nada.ca/reports/>.

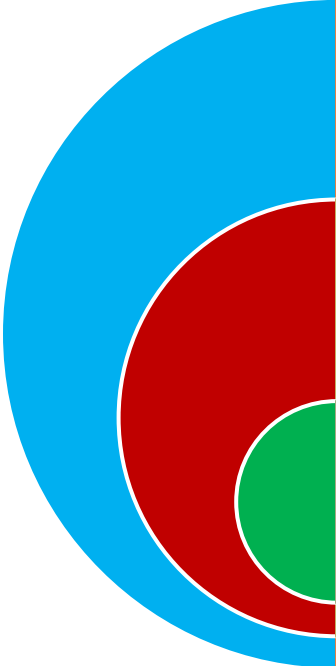
NADA GOALS, OBJECTIVES ACTIVITIES



Click on any of these links for more information:

- [NADA newsletters](#)
- [NADA resources](#)
- [NADA reports](#)
- [NADA evaluation](#)
- [NADA Policy Development](#)

NADA GOALS, OBJECTIVES ACTIVITIES, continued

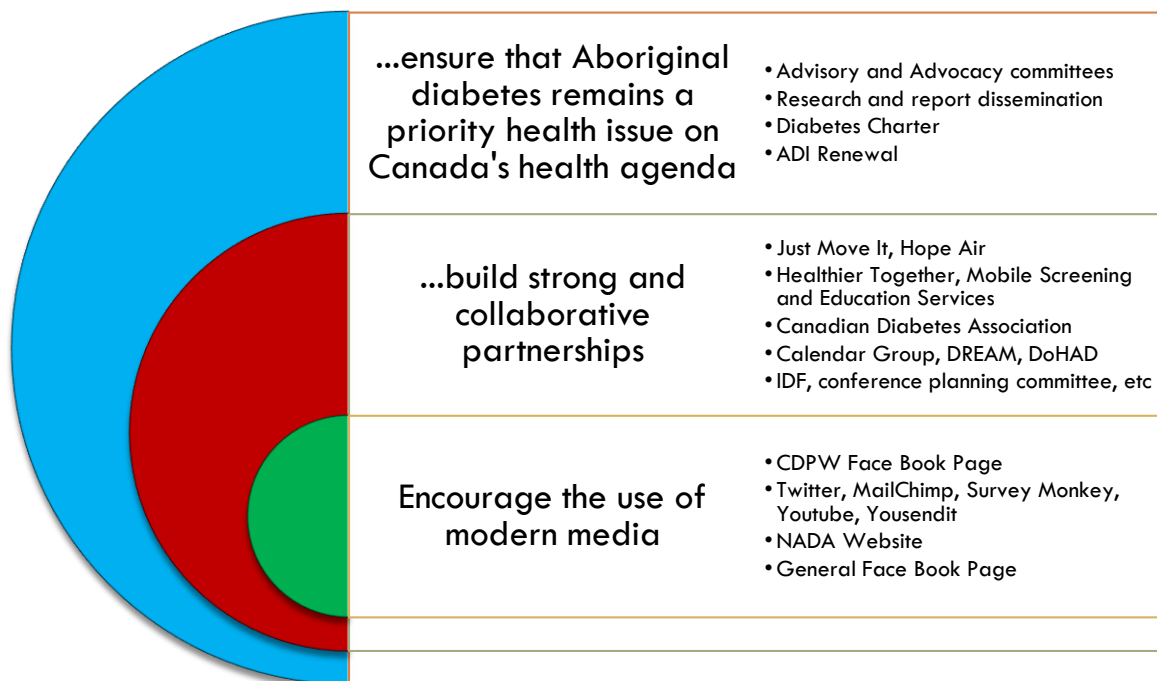


Provide culturally appropriate diabetes resources	<ul style="list-style-type: none"> • Resources available in Ojibwe and Cree • Resource of the Month Campaign
Increase volume and access to culturally appropriate diabetes resources	<ul style="list-style-type: none"> • CDPW Face Book • NADA website • Twitter • Email and Fax
Community Diabetes awareness events	<ul style="list-style-type: none"> • Face to Face distribution • Health Fairs, Conferences, Trade Shows

Click on any of these links for more information

- [CDPW Face Book Page](#)
- [Twitter](#)
- [Calendar of Events](#)

NADA GOALS, OBJECTIVES ACTIVITIES, continued



Over 367,240 website and Social Media distributions for an increase of 80% and over 27,000 face to face distributions for an increase of 40% over 2014 rates.

Wow!!!



Twitter:

#People with
#type2diabetes worry
more about experiencing
a #hypoglycemic event at
night than during the day:
<http://bit.ly/11Ch2a7>.

CDPW Face Book

Twovoice Maureen's
Weight Loss Success
Story.
<http://on.fb.me/1gG230E>.

General Face Book

Mentoring Program for
Aboriginal Youth Report.
<http://www.pimatisiwin.com/uploads/953417969.pdf>.



NADA web site

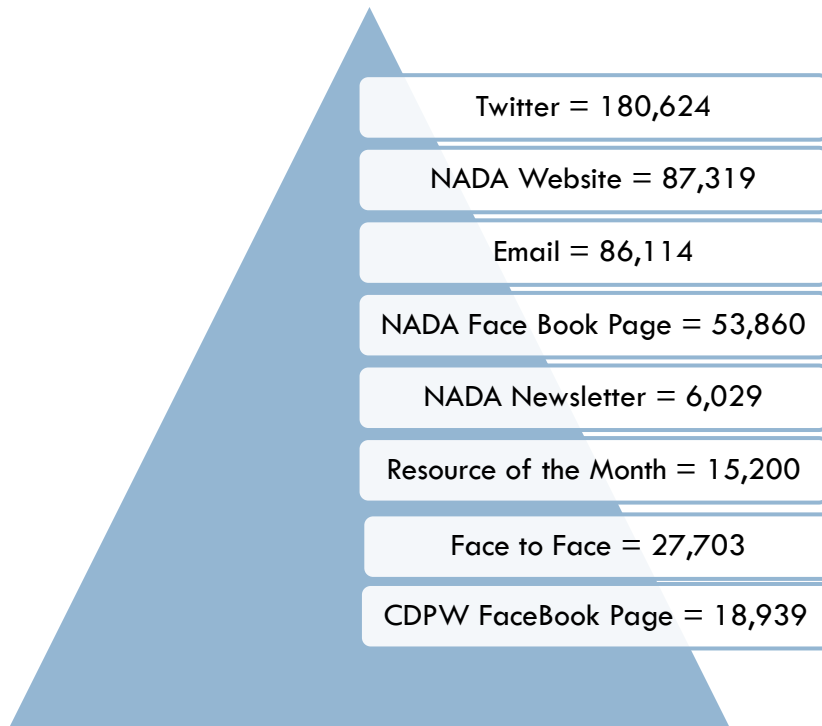
Canada's Most Vulnerable: Improving the Health Care for First Nation, Inuit and Métis Seniors Report.

YouTube

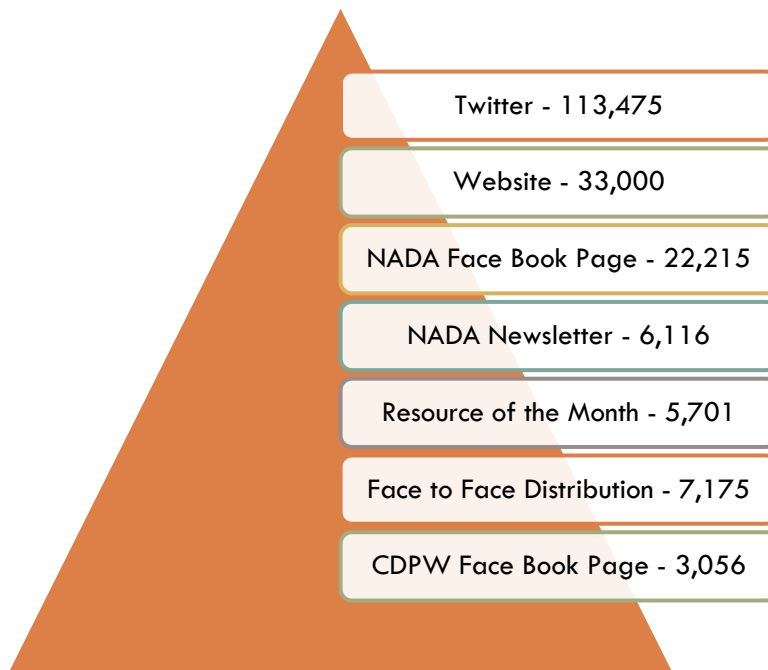
YouTube Webinar on Physical Activity at the Ground-Level Report with Andrea Johnston and Steven Leafloor.

Statistical analysis reveals that over **86,000** resources downloaded emanated from NADA's web site in 2014 – 2015. This is three (3) times greater than the previous year and is in addition to NADA's electronic distribution (367,240) and Face to Face distribution (27,000) and IMD resource distribution of 1,573 partner interactions and Information prescriptions respectively.

RESOURCE DISTRIBUTION 2014 - 2015



COMPARED TO 2013 - 2014



PARTNERSHIPS



Optimize service and efficiency and resource needs of CDPWs

2015 Diabetes Resource Directory

Updated each year

National and Provincial resources and linkages

New resources on Diabetes and smoking, Heart Health, Kidney Health, Mental Health

Active and healthier lifestyles

National Resources:

Aboriginal Tobacco Program (ATP)

Culturally appropriate resources to help prevent the misuse of tobacco.

Tel: (416) 971-9800 ext: 3782

Email:

tobacchowise@cancercare.on.ca

[Http://www.tobacchowise.com/resources/](http://www.tobacchowise.com/resources/)

British Columbia:

Canadian Institute for Health Information

An interactive website on Canada's health care system.

<http://bit.ly.1vRYUnm>

Alberta:

Alberta Future Leaders Program

<http://albertasport.ca/sport/future-leaders>

Saskatchewan

Healthy Foods for My School

This guide helps schools provide healthier food options for students.

<http://www.health.gov.sk.ca/healthy-foods-school> .





Healthier Together: Mobile Screening and Education Program

- Private Fundraiser



Physical Activity Instructor Training

- 12 selected participants from Northern and Southern Manitoba
- 12 Certifications



Federal Tobacco Control Strategy

- Selected FN & I communities
- 35 participants
- 3-day training event and evaluation sessions

**AUDITED FINANCIAL REPORT
FOR
NATIONAL ABORIGINAL DIABETES ASSOCIATION
APRIL 1, 2014 - MARCH 31, 2015**

**AUDITING SERVICES PROVIDED BY
Holukoff Chiarella Chartered Accountants
101 - 1180 Pembina Highway
Winnipeg, Manitoba
R3T 2A4
Tel.: (204) 452-6449 Fax: (204) 452-3397**

Holukoff Chiarella

CHARTERED ACCOUNTANTS

Kevin Masse, B.Comm. (Hons), C.A.
(Practising as Kevin Masse Chartered Accountant Ltd.)

Ralph Orr, B.Comm. (Hons), C.A.
(Practising as Ralph Orr Chartered Accountant Ltd.)

Wayne H. Chiarella, B.A., C.A. (Retired 2011)

Sam Holukoff, C.A. (Retired 2005)

101 - 1180 Pembina Highway
Winnipeg, Manitoba R3T 2A4
Telephone (204) 452-6449
Fax (204) 452-3397

INDEPENDENT AUDITORS' REPORT

To the Board of Directors of
National Aboriginal Diabetes Association Inc.

We have audited the accompanying financial statements of National Aboriginal Diabetes Association Inc., which comprise the statement of financial position as at March 31, 2015 and the statements of operations and changes in net assets and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for Not-for-Profit Organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, these financial statements present fairly, in all material respects, the financial position of National Aboriginal Diabetes Association Inc. as at March 31, 2015 and its financial performance and its cash flows for the year then ended in accordance with Canadian accounting standards for Not-for-Profit Organizations.



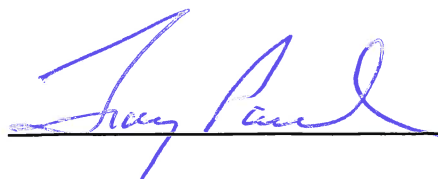
WINNIPEG, MANITOBA
May 15, 2015.

CHARTERED ACCOUNTANTS

NATIONAL ABORIGINAL DIABETES ASSOCIATION INC.
STATEMENT OF FINANCIAL POSITION
AS AT MARCH 31, 2015

	<u>2015</u>	<u>2014</u>
<u>ASSETS</u>		
CURRENT ASSETS		
Cash	\$ 345,135	359,223
Temporary investments, Note 3	26,363	25,870
GST receivable	1,715	8,485
Prepaid expenses	<u>1,546</u>	<u> </u>
TOTAL ASSETS	\$ <u>374,732</u>	<u>393,578</u>
<u>LIABILITIES AND NET ASSETS</u>		
CURRENT LIABILITIES		
Accounts payable and accrued liabilities	\$ 23,812	9,601
Government payroll liabilities	<u>866</u>	<u>6,035</u>
	24,678	15,636
NET ASSETS		
Unrestricted	<u>350,054</u>	<u>377,942</u>
TOTAL LIABILITIES AND NET ASSETS	\$ <u>374,732</u>	<u>393,578</u>

APPROVED BY THE BOARD:

 DIRECTOR

 DIRECTOR

NATIONAL ABORIGINAL DIABETES ASSOCIATION INC.
STATEMENT OF OPERATIONS AND CHANGES IN NET ASSETS
FOR THE YEAR ENDED MARCH 31, 2015

	<u>2015</u>	<u>2014</u>
REVENUE		
Health Canada - Operations	\$ 200,000	250,000
- Conferences and programs	87,500	458,771
Donations	2,070	10,344
Other income	450	4,955
Memberships	1,503	2,837
Interest	2,247	2,531
Merchandise sales	484	3,000
Administration fee	8,318	34,187
Program revenue	3,700	3,700
Conference registration fees and sponsorships		97,715
	<u>306,272</u>	<u>868,040</u>
EXPENDITURE		
Bank charges and interest	640	851
Conferences and programs	87,500	457,680
Evaluations	5,000	
Financial audit	6,912	4,626
Honorarium		600
Insurance	2,665	2,452
Miscellaneous	236	469
Office expense	8,120	26,026
Office occupancy costs	20,903	19,949
Professional services		3,000
Promotional materials	636	10,578
Staff development and training		1,562
Telephone and fax	4,713	4,570
Travel	15,741	21,228
Wages and benefits	181,094	177,712
Website		408
	<u>334,160</u>	<u>731,711</u>
EXCESS REVENUE (EXPENDITURE)	(27,888)	136,329
NET ASSETS UNRESTRICTED AT BEGINNING OF YEAR	<u>377,942</u>	<u>241,613</u>
NET ASSETS UNRESTRICTED AT END OF YEAR	\$ <u>350,054</u>	<u>377,942</u>
EXCESS REVENUE CONSISTS OF:		
Operating - Health Canada, Schedule 1	\$	
Operating - NADA budget, Schedule 2	(27,888)	37,522
Conference and programs - Health Canada, Schedule 3		1,092
Conference - NADA, Schedule 3		97,715
	\$ <u>(27,888)</u>	<u>136,329</u>

NATIONAL ABORIGINAL DIABETES ASSOCIATION INC.
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED MARCH 31, 2015

	<u>2015</u>	<u>2014</u>
CASH FLOWS FROM OPERATING ACTIVITIES		
Excess revenue (expenditure)	\$ (27,888)	136,329
Changes in non-cash working capital balances		
Temporary investments	(466)	(507)
Accounts receivable		24
GST receivable	6,770	(5,810)
Prepaid expenses	(1,546)	
Accounts payable and accrued liabilities	14,211	(3,640)
Government payroll liabilities	(5,169)	2,000
Deferred revenue	<u> </u>	<u>(3,700)</u>
NET CHANGE IN CASH POSITION	(14,088)	124,696
CASH POSITION AT BEGINNING OF YEAR	<u>359,223</u>	<u>234,527</u>
CASH POSITION AT END OF YEAR	\$ <u>345,135</u>	<u>359,223</u>

NATIONAL ABORIGINAL DIABETES ASSOCIATION INC.
NOTES TO FINANCIAL STATEMENTS
MARCH 31, 2015

1. PURPOSE OF OPERATIONS

The National Aboriginal Diabetes Association Inc. is an organization that addresses diabetes among aboriginal peoples. The organization helps to prevent and promote diabetes awareness among aboriginal peoples and creates networks and opportunities for individuals, families and communities to help them understand and manage diabetes. The organization represents members on various national bodies to help increase diabetes awareness.

The National Aboriginal Diabetes Association Inc. is a not-for-profit corporation without share capital, incorporated under the Canada Corporations Act since August 29, 1997, and is a Canadian registered charity under the Income Tax Act.

2. SIGNIFICANT ACCOUNTING POLICIES

These financial statements have been prepared in accordance with Canadian accounting standards for Not-for-Profit Organizations, and include the following significant accounting policies:

a. Financial Instruments

Initial and subsequent measurement

The Organization initially measures its financial assets and liabilities at fair value, except for certain related party transactions that are measured at the carrying amount or exchange amount, as appropriate.

The Organization subsequently measures all its financial assets and liabilities at cost or amortized cost, except for investments in equity instruments that are quoted in an active market, which are measured at fair value. Changes in the fair value of these financial instruments are recognized in net income in the period incurred.

Financial assets measured at amortized cost on a straight-line basis include cash and temporary investments.

Financial liabilities measured at amortized cost on a straight-line basis include accounts payable and accrued liabilities.

Transaction costs

Transaction costs related to financial instruments that will be subsequently measured at fair value are recognized in net income in the period incurred. Transaction costs related to financial instruments subsequently measured at amortized cost are included in the original cost of the asset or liability and recognized in net income over the life of the instrument using the straight-line method.

NATIONAL ABORIGINAL DIABETES ASSOCIATION INC.
NOTES TO FINANCIAL STATEMENTS
MARCH 31, 2015

2. SIGNIFICANT ACCOUNTING POLICIES, continued

b. Capital Assets

It is the policy of the organization to expense capital asset costs and not capitalize such costs. Accordingly, no provision has been made for amortization of capital assets.

c. Contributed Materials and Services

National Aboriginal Diabetes Association Inc. acknowledges the substantial services provided by volunteers in assisting the organization in carrying out its activities. Due to the difficulty of determining the fair market value, contributed services are not recognized in the financial statements.

d. Use of Estimates

The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements, and the reported amounts of revenue and expenditures during the reported period. Actual results could differ from management's best estimates as additional information becomes available in the future and will be accounted for in the period in which these differences become known.

e. Revenue Recognition

The organization follows the deferral method of accounting for revenue. Revenue is recognized when it becomes receivable and can be reasonably estimated and collection can be reasonably assured. Revenue received which relates to a subsequent fiscal period is reflected as deferred revenue on the balance sheet in the year of receipt and is subsequently recognized as revenue in the year in which it is related.

3. TEMPORARY INVESTMENTS

Temporary investments are comprised of Scotiabank Guaranteed Investment Certificates, bearing an effective annual interest rate of 1.1% which are being held as collateral against a Scotiabank Visa line of \$25,000. The Scotiabank Visa line balance at March 31, 2015 is \$37 and is included in accounts payable and accrued liabilities.

4. ECONOMIC DEPENDENCE

National Aboriginal Diabetes Association Inc. receives a major portion of its revenues pursuant to an agreement with Health Canada.

5. LEASE COMMITMENTS

The organization leases office premises and certain office equipment. Minimum lease payment for fiscal 2015, excluding operating costs, is estimated to be \$8,900.

NATIONAL ABORIGINAL DIABETES ASSOCIATION INC.
SCHEDULE OF REVENUE AND EXPENDITURES
HEALTH CANADA
FOR THE YEAR ENDED MARCH 31, 2015

SCHEDULE 1

	<u>2015</u>	<u>2014</u>
REVENUE		
Health Canada	\$ <u>200,000</u>	<u>250,000</u>
EXPENSES		
Bank charges and interest	640	851
Evaluation	3,750	
Financial audit	6,912	2,313
Insurance	2,665	2,452
Office expense	7,402	16,813
Office lease	20,903	19,949
Promotional materials	636	10,578
Staff development		1,430
Telephone and fax	4,713	4,570
Travel	11,223	9,174
Wages and benefits	141,156	181,462
Website		408
	<u>200,000</u>	<u>250,000</u>
EXCESS SURPLUS	\$ _____	_____

SCHEDULE 2

NATIONAL ABORIGINAL DIABETES ASSOCIATION INC.
SCHEDULE OF REVENUE AND EXPENDITURES
OTHER REVENUE AND EXPENSES
FOR THE YEAR ENDED MARCH 31, 2015

	<u>2015</u>	<u>2014</u>
REVENUE		
Donations	\$ 2,070	10,344
Other revenue	450	8,705
Memberships	1,503	2,837
Interest revenue	2,247	2,531
Administration	8,318	34,187
Program revenue	3,700	3,700
Merchandise revenue	<u>484</u>	<u>3,000</u>
	<u>18,772</u>	<u>65,304</u>
EXPENSES		
Evaluation	1,250	
Financial audit		2,313
Honorarium		600
Miscellaneous	236	469
Office expense	718	9,214
Professional services		3,000
Staff development and training		132
Travel	4,518	12,054
Wages and benefits	<u>39,938</u>	
	<u>46,660</u>	<u>27,782</u>
EXCESS SURPLUS (DEFICIT)	\$ <u>(27,888)</u>	<u>37,522</u>

SCHEDULE 3

NATIONAL ABORIGINAL DIABETES ASSOCIATION INC.
SCHEDULE OF REVENUE AND EXPENDITURES
NATIONAL CONFERENCE
FOR THE YEAR ENDED MARCH 31, 2015

		<u>2014</u>		
		<u>FTCS</u>	<u>PAIT</u>	<u>Total</u>
				<u>2014</u>
REVENUE				
Health Canada	\$	44,436	43,064	87,500
Registration				458,771
Sponsorships				69,715
		<u>44,436</u>	<u>43,064</u>	<u>87,500</u>
				<u>28,000</u>
				<u>556,486</u>
EXPENDITURES				
Equipment and room rental		6,497	7,770	14,267
Evaluation and dissemination		10,000		10,000
Travel				15,067
Accommodations				26,815
Air and ground transportation				136,970
Per diems			11,798	11,798
Other				40,535
Other conference costs		7,069	6,424	13,493
Program resources		<u>20,870</u>	<u>17,072</u>	<u>37,942</u>
		<u>44,436</u>	<u>43,064</u>	<u>87,500</u>
				<u>47,916</u>
				<u>457,679</u>
EXCESS SURPLUS	\$	<u> </u>	<u> </u>	<u> </u>
				<u>98,807</u>